

MUNICIPIO DE CHURUMUCO MICHOACAN  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO POR UNIDAD RESPONSABLE  
CLASIFICACIÓN ADMINISTRATIVA  
AL 31 DE DICIEMBRE DE 2020

UNIDAD RESPONSABLE	APROBADO	AMPLIACIONES O		DEVENGADO	PAGADO	SUBEJERCICIO
		REDUCCIONES	MODIFICADO			
<b>I. GASTO NO ETIQUETADO</b>	<b>39,800,636.00</b>	<b>-989,549.67</b>	<b>38,811,086.33</b>	<b>38,811,086.33</b>	<b>38,811,086.33</b>	<b>0.00</b>
PRESIDENCIA MUNICIPAL	13,224,999.67	-1,069,050.15	12,155,949.52	12,155,949.52	12,155,949.52	0.00
SINDICATURA MUNICIPAL	1,060,474.12	-135,893.89	924,580.23	924,580.23	924,580.23	0.00
TESORERIA MUNICIPAL	1,872,586.97	-191,284.20	1,681,302.77	1,681,302.77	1,681,302.77	0.00
OFICILIA MAYOR	9,003,356.14	1,846,525.35	10,849,881.49	10,849,881.49	10,849,881.49	0.00
ALUMBRADO PUBLICO	1,042,777.44	-209,632.50	833,144.94	833,144.94	833,144.94	0.00
LIMPIA Y RECOLECCION DE RESIDUOS	2,855,419.14	-1,919,517.00	935,902.14	935,902.14	935,902.14	0.00
PARQUES Y JARDINES	1,095,071.55	206,730.29	1,301,801.84	1,301,801.84	1,301,801.84	0.00
URBANISMO Y OBRAS PUBLICAS	4,657,722.52	251,478.79	4,909,201.31	4,909,201.31	4,909,201.31	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
COMITE PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	2,368,280.09	-764,520.51	1,603,759.58	1,603,759.58	1,603,759.58	0.00
DEPARTAMENTO DE AGUA POTABLE (DAPAS)	2,619,948.36	995,614.15	3,615,562.51	3,615,562.51	3,615,562.51	0.00
<b>II. GASTO ETIQUETADO</b>	<b>38,909,655.00</b>	<b>-5,579,802.99</b>	<b>33,329,852.01</b>	<b>33,329,852.01</b>	<b>33,329,852.01</b>	<b>0.00</b>
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
LIMPIA Y RECOLECCION DE RESIDUOS	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO Y OBRAS PUBLICAS	28,289,274.00	-7,070,063.27	21,219,210.73	21,219,210.73	21,219,210.73	0.00
SEGURIDAD PUBLICA	10,620,381.00	1,490,260.28	12,110,641.28	12,110,641.28	12,110,641.28	0.00
COMITE PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTAMENTO DE AGUA POTABLE (DAPAS)	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL PRESUPUESTO DE EGRESOS:</b>	<b>78,710,291.00</b>	<b>-6,569,352.66</b>	<b>72,140,938.34</b>	<b>72,140,938.34</b>	<b>72,140,938.34</b>	<b>0.00</b>