

MUNICIPIO DE CHURUMUCO MICH
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2023
(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	51,614,982.00	7,921,044.02	59,536,026.02	22,023,797.71	22,023,797.71	37,512,228.31
PRESIDENCIA MUNICIPAL	12,087,890.26	2,595,867.15	14,683,757.41	7,209,318.43	7,209,318.43	7,474,438.98
SINDICATURA	1,324,305.10	38,077.11	1,362,382.21	609,638.01	609,638.01	752,744.20
TESORERÍA	2,328,171.87	221,430.98	2,549,602.85	814,147.59	814,147.59	1,735,455.26
OFICIALÍA	17,341,445.87	3,707,780.41	21,049,226.28	9,562,922.17	9,562,922.17	11,486,304.11
DIR. DE URBANISMO Y OBRAS PÚBLICAS	10,919,111.91	725,859.95	11,644,971.86	2,007,698.06	2,007,698.06	9,637,273.80
DIR. DE SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA DIF MUNICIPAL	2,834,622.41	65,307.22	2,899,929.63	678,636.26	678,636.26	2,221,293.37
O.O.A.P.A.S	4,779,434.58	566,721.20	5,346,155.78	1,141,437.19	1,141,437.19	4,204,718.59
II. GASTO ETIQUETADO	38,763,789.00	12,203,632.03	50,967,421.03	17,013,323.55	17,013,323.55	33,954,097.48
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA	0.00	128,610.00	128,610.00	128,610.00	128,610.00	0.00
DIR. DE URBANISMO Y OBRAS PÚBLICAS	27,557,738.00	11,185,306.11	38,743,044.11	12,270,678.93	12,270,678.93	26,472,365.18
DIR. DE SEGURIDAD PÚBLICA	11,206,051.00	889,715.92	12,095,766.92	4,614,034.62	4,614,034.62	7,481,732.30
SISTEMA DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
O.O.A.P.A.S	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	90,378,771.00	20,124,676.05	110,503,447.05	39,037,121.26	39,037,121.26	71,466,325.79