

MUNICIPIO DE CHURUMUCO MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022
(PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	45,815,506.00	19,261,307.36	65,076,813.36	48,331,721.53	48,331,721.53	16,745,091.83
PRESIDENCIA MUNICIPAL	12,835,303.73	4,918,175.39	17,753,479.12	15,023,346.10	15,023,346.10	2,730,133.02
SINDICATURA	1,066,954.78	295,855.93	1,362,810.71	1,222,197.16	1,222,197.16	140,613.55
TESORERÍA	1,832,007.98	592,690.86	2,424,698.84	1,882,741.36	1,882,741.36	541,957.48
OFICIALÍA	14,808,153.71	5,414,455.18	20,222,608.89	16,590,273.06	16,590,273.06	3,632,335.83
DIR. DE URBANISMO Y OBRAS PÚBLICAS	9,058,608.03	7,443,027.75	16,501,635.78	10,121,438.08	10,121,438.08	6,380,197.70
DIR. DE SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA DIF MUNICIPAL	2,186,920.61	265,550.91	2,452,471.52	1,708,548.90	1,708,548.90	743,922.62
O.O.A.P.A.S	4,027,557.16	331,551.34	4,359,108.50	1,783,176.87	1,783,176.87	2,575,931.63
II. GASTO ETIQUETADO	32,356,565.00	22,976,014.38	55,332,579.38	31,554,926.46	31,554,926.46	23,777,652.92
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA	0.00	0.00	0.00	0.00	0.00	0.00
DIR. DE URBANISMO Y OBRAS PÚBLICAS	22,974,613.00	19,255,782.33	42,230,395.33	21,240,142.25	21,240,142.25	20,990,253.08
DIR. DE SEGURIDAD PÚBLICA	9,381,952.00	3,720,232.05	13,102,184.05	10,314,784.21	10,314,784.21	2,787,399.84
SISTEMA DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
O.O.A.P.A.S	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	78,172,071.00	42,237,321.74	120,409,392.74	79,886,647.99	79,886,647.99	40,522,744.75