

6. b. Clasificación Administrativa.



MUNICIPIO DE CHURUMUCO MICH

000112

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>81,985,457.00</b>	<b>-405,341.93</b>	<b>81,580,115.07</b>	<b>13,404,062.05</b>	<b>13,404,062.05</b>	<b>68,176,053.02</b>
PRESIDENCIA MUNICIPAL	16,337,866.19	203,436.93	16,541,303.12	4,222,828.44	4,222,828.44	12,318,474.68
SINDICATURA	1,368,476.27	41,361.69	1,409,837.96	368,484.98	368,484.98	1,041,352.98
TESORERÍA	3,222,310.58	-256,589.60	2,965,720.98	767,522.58	767,522.58	2,198,198.40
OFICIALÍA	20,629,553.83	97,687.88	20,727,241.71	5,009,291.39	5,009,291.39	15,717,950.32
DIR. DE OBRAS PUBLICAS	6,163,031.56	-94,706.74	6,068,324.82	1,430,212.85	1,430,212.85	4,638,111.97
DIR. DE SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA DIF MUNICIPAL	3,264,441.71	-220,925.51	3,043,516.20	582,041.22	582,041.22	2,461,474.98
O.O.A.P.A.S	4,876,822.86	-175,606.58	4,701,216.28	1,023,680.59	1,023,680.59	3,677,535.69
OBRAS PUBLICAS RAMO 33	0.00	0.00	0.00	0.00	0.00	0.00
FAEISPUM	26,122,954.00	0.00	26,122,954.00	0.00	0.00	26,122,954.00
<b>II. GASTO ETIQUETADO</b>	<b>43,479,815.00</b>	<b>4,133,519.73</b>	<b>47,613,334.73</b>	<b>6,984,442.11</b>	<b>6,984,442.11</b>	<b>40,628,892.62</b>
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA	0.00	0.00	0.00	0.00	0.00	0.00
DIR. DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
DIR. DE SEGURIDAD PÚBLICA	13,318,701.00	-1,468,701.57	11,849,999.43	1,716,594.81	1,716,594.81	10,133,404.62
SISTEMA DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
O.O.A.P.A.S	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS RAMO 33	30,161,114.00	5,602,221.30	35,763,335.30	5,267,847.30	5,267,847.30	30,495,488.00
FAEISPUM	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>125,465,272.00</b>	<b>3,728,177.80</b>	<b>129,193,449.80</b>	<b>20,388,504.16</b>	<b>20,388,504.16</b>	<b>108,804,945.64</b>

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PROFA. MA. JUDIT CHINO CAMACHO



Lic. Mario Alberto Cruz Solorio

LIC. MARIO ALBERTO CRUZ SOLORIO



Lic. Ireri Camacho Camacho

L.C. IRERI CAMACHO CAMACHO



Lic. Azucena Flores Camacho

L.C. AZUCENA FLORES CAMACHO



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."