# 6. b. Clasificación Administrativa.

# MUNICIPIO DE CHURUMUCO MICH

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

## CLASIFICACIÓN ADMINISTRATIVA

## DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(PESOS)



| CONCEPTO | EGRESOS | | | | | |
|---|---|---|---|---|---|---|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| **I. GASTO NO ETIQUETADO** | **81,985,457.00** | **13,816,675.13** | **95,802,132.13** | **49,920,308.75** | **49,920,308.75** | **45,881,823.38** |
| PRESIDENCIA MUNICIPAL | 16,337,866.19 | 6,200,087.87 | 22,537,954.06 | 15,540,547.30 | 15,540,547.30 | 6,997,406.76 |
| SINDICATURA | 1,368,476.27 | 69,218.36 | 1,437,694.63 | 882,588.25 | 882,588.25 | 555,106.38 |
| TESORERÍA | 3,222,310.58 | 461,253.26 | 3,683,563.84 | 2,357,555.42 | 2,357,555.42 | 1,326,008.42 |
| OFICIALÍA | 20,629,553.83 | 3,646,491.11 | 24,276,044.94 | 15,535,724.78 | 15,535,724.78 | 8,740,320.16 |
| DIR. DE OBRAS PUBLICAS | 6,163,031.56 | 2,370,214.19 | 8,533,245.75 | 5,028,137.77 | 5,028,137.77 | 3,505,107.98 |
| DIR. DE SEGURIDAD PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SISTEMA DIF MUNICIPAL | 3,264,441.71 | 102,550.80 | 3,366,992.51 | 1,921,190.99 | 1,921,190.99 | 1,445,801.52 |
| O.O.A.P.A.S | 4,876,822.86 | 966,859.54 | 5,843,682.40 | 3,333,077.05 | 3,333,077.05 | 2,510,605.35 |
| OBRAS PUBLICAS RAMO 33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FAEISPUM | 26,122,954.00 | 0.00 | 26,122,954.00 | 5,321,487.19 | 5,321,487.19 | 20,801,466.81 |
| **II. GASTO ETIQUETADO** | **43,479,815.00** | **24,914,845.78** | **68,394,660.78** | **30,013,245.37** | **30,013,245.37** | **38,381,415.41** |
| PRESIDENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERÍA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALÍA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIR. DE OBRAS PUBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIR. DE SEGURIDAD PÚBLICA | 13,318,701.00 | 2,728,308.01 | 16,047,009.01 | 7,954,665.88 | 7,954,665.88 | 8,092,343.13 |
| SISTEMA DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| O.O.A.P.A.S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PUBLICAS RAMO 33 | 30,161,114.00 | 22,186,537.77 | 52,347,651.77 | 22,058,579.49 | 22,058,579.49 | 30,289,072.28 |
| FAEISPUM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL DE EGRESOS:** | **125,465,272.00** | **38,731,520.91** | **164,196,792.91** | **79,933,554.12** | **79,933,554.12** | **84,263,238.79** |

H. AYUNTAMIENTO CONSTITUCIONAL 2024 - 2027 PRESIDENCIA MUNICIPAL H. CHURUMUCO MICHOACÁN

PROFA. MA. JUDIT CHINO CAMACHO

PRESIDENTA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL 2024 - 2027 SINDICATURA MUNICIPAL CHURUMUCO MICHOACÁN

LIC. MARIO ALBERTO CRUZ SOLORIO

SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL 2024 - 2027 TESORERÍA MUNICIPAL CHURUMUCO, MICHOACÁN

L.C. CHRISTOPHER SANCHEZ DUARTE

TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL 2024 - 2027 CONTRALORIA MUNICIPAL CHURUMUCO, MICHOACÁN

L.C. MARLENE FLORES CAMACHO

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."